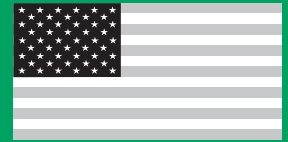




The Village of Glenview Report



www.glenview.il.us

January, 2011

2011 Village Budget:

A Commitment to Public Service

Last month the Village Board of Trustees approved the 2011 Village Budget. It was the final step in a months-long process that sought to manage public dollars responsibly as the economic downturn continues to take its toll on Village revenues. The adopted budget relies on conservative projections, and continues to focus on spending every dollar wisely, increasing efficiency across all departments and operations.

How Was This Budget Built?

Government budgets can be confusing. They follow strict accounting rules and make use of jargon that may not be familiar to most of us. Here, we've boiled down hundreds of pages of data into a summary budget, focusing simply on how much money it takes to keep the Village running -- and where that money is going to come from. The full budget -- with all the detail -- can be found at www.glenview.il.us/departments/finance/village_budget.shtml.

In fact, this simple table reflects more than six months of work by Village staff and Trustees. While the Village continuously refines its financial forecasts and budget figures, planning for the annual budget begins in earnest every summer. Here's an overview:

- In July, Village Departments began building their 2011 draft budgets based on expense/revenue trends and projections coupled with their business plans.
- These drafts were then reviewed and modified by the Finance Division and the Village Manager.
- The overall draft Village budget was then presented to the Board of Trustees.
- During four public workshops held between September and November, Trustees turned the microscope on different aspects of the budget (you can view all workshops at our website via the link above).
- Based on Trustee feedback, staff returned to the table and made final changes to the draft budget, which was posted to the website early in December.
- The final draft was approved after a Public Hearing at the December 13 Trustee meeting.

Where The Money Comes From . . .

In 2011, just over 30 percent of our revenues will come

Continued on page 2 . . .

Village of Glenview 2011 Budget (Does not include TIF, Transfers, Internal Service Funds, the Library Operating Budget or Trust and Agency Funds)		
Sources of Funds		
Source	Amount	Percent
Revenues		
Charges for Services (<i>water/sewer/etc.</i>)	\$ 26,775,620	30.7%
Local Taxes (<i>other than property taxes</i>)	\$ 25,556,788	29.3%
Revenues from Other Jurisdictions	\$12,358,928	14.2%
Property Taxes (<i>see page 3</i>)	\$10,930,641	12.5%
Licenses, Permits, Fees, Charges	\$ 1,941,785	2.2%
Other	\$ 1,317,566	1.5%
Investments	\$254,706	0.3%
<i>Revenue Subtotal</i>	\$79,136,034	90.7%
Other Sources		
Permanent Fund	\$6,553,035	7.5%
Planned Drawdown of Reserves	\$1,608,504	1.8%
TOTAL SOURCES	\$87,297,573	100%
Uses of Funds		
Use	Amount	Percent
Functions (<i>see page 2 for more details</i>)		
Public Health/Safety	\$ 28,434,456	32.6%
Government Administration	\$10,042,520	11.5%
Streets/Highway Maintenance	\$7,269,465	8.3%
Community Design/Development	\$2,826,400	3.2%
Facilities Management	\$1,247,622	1.4%
Administration of Capital Improvements Program (CIP)	\$690,002	0.8%
<i>Functional Subtotal</i>	\$50,510,465	57.9%
Other Uses		
Utilities (<i>water/sewer/commuter parking</i>)	\$16,326,065	18.7%
Capital Improvements Program (CIP)	\$15,409,093	17.7%
Debt Payments	\$ 3,351,559	3.8%
Contribution to Library Debt Service	\$980,391	1.1%
Refuse and Recycling	\$720,000	0.8%
TOTAL USES	\$87,297,573	100%

Communicating with Your Village Trustees

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You can also write to the Village Manager's Office, 1225 Waukegan Road, Glenview, IL 60025 or fax to (847) 724-1518.

from **Charges for Service**, including water and sewer charges. Another 29 percent is projected to come from **Local Taxes**, including general sales tax; the Village's home rule sales tax; a new local motor fuel tax; and hotel/motel, utility and amusement taxes. **Revenues from Other Jurisdictions** (including state income tax, services to other municipalities, and grant proceeds) will bring in \$12.35 million, and 6.98 percent of your property tax bill (see page 3) will make up the \$10.9 million the Village receives in **Property Taxes**.

The Village continues to see many of its funding sources decrease sharply. For example, whereas the 2010 budget projected that more than \$14 million would come from other jurisdictions, that number has now dropped to \$12.3 million. And revenue from licenses, permits, fees and charges has dropped from \$2.4 million in 2010 to \$1.9 million in 2011. **Overall, the revenue subtotal has dropped from just over \$82 million in 2010 to \$79 million this year.** The balance will be made up by drawing down reserves and the Village's Permanent Fund, generated by Glen development fees for use *outside* the Glen.

... And Where the Money Goes

The Village's **Public Safety** services -- fire, police and emergency dispatch -- represent the highest expense category, budgeted at \$28.4 million. Another \$16.3 million is budgeted for expenses associated with local **utilities**, such as water, sewer and commuter parking.

Our **Capital Improvements Program (CIP)** will invest more than \$15 million in Village streets, sidewalks and infrastructure, and **Government Administration** (the basic costs associated with running the Village, from managing our information technology system to legal expenses, economic development, communications and human resources) is budgeted at just over \$10 million. For more detail on the Government Administration category, see the table on this page.

Village of Glenview 2011 Budget: Functional Uses Detail	
Use	Amount
Public Health/Safety	
Fire Department	\$13,759,036
Police Department	\$12,151,339
Dispatch	\$2,524,081
<i>Public Health/Safety Subtotal</i>	\$28,434,456
Government Administration	
Support Services/Information Technology	\$3,314,224
Human Resources	\$1,500,548
Economic Development	\$1,256,766
Finance	\$844,286
Village Manager's Office	\$772,473
General Government	\$698,941
Legislative/Boards & Commissions	\$657,699
Legal	\$368,768
Contingency	\$365,000
Communications & Cable TV	\$263,815
<i>Government Administration Subtotal</i>	\$10,042,520
Streets/Highway Maintenance	\$7,269,465
Community Design/Development	\$2,826,400
Facilities Management	\$1,247,622
Administration of Capital Improvements Program (CIP)	\$690,002
TOTAL FUNCTIONAL USES	\$50,510,465

Skating on Thin Ice

Glenview residents are fortunate to have an abundance of ponds, lakes and rivers -- the Village also incorporates many retention basins, drainage ditches and in-ground swimming pools. Now that winter is finally here, the attraction of these iced-over bodies of water may be great - especially to children. **But make no mistake: walking on ice can be deadly.**

It takes just a fraction of a second to fall through ice, and once in the water hypothermia sets in quickly. Survival depends on getting out of the water fast -- and self-rescue is unlikely. Keep in mind that even a seemingly "safe" body of iced-over water may not be as stable as it appears. So play it safe: stay off the ice entirely! If you'd like to enjoy some safe fun on the ice, check out one of the Glenview Park District's four indoor and outdoor ice skating rinks! And call the Fire Department's Public Education Division with questions (see page 5).

Seize the Day and Tackle Those Home Improvement Projects at a Discount!



Sure, the weather outside is frightful, but don't let that stop you from tackling that home improvement project. **Between January 1 and March 31, you can widen your driveway or build that deck for less by taking advantage of a 25 percent discount on building permit fees for single-family home improvement projects.** For information, call the Development Department (see page five).

Where Your Property Taxes Go*



New Water, Sewer Rates for Glenview Customers in 2011

Water and sewer rates will be changing in 2011 -- for both Glenview and North Maine customers. Modest increases have been the norm for both systems for a number of years as each is designed to be self-supporting; ideally, customer fees should cover all operating and maintenance costs in order to avoid having to subsidize the systems with taxpayer dollars. Here's what Glenview system customers need to know (North Maine customers will receive notification via letter as most do not receive the *Village Report*).

As has been the case in the past, customers are charged both a quarterly fixed fee -- and a consumption fee. For a 5/8" meter (the most common size), here are the rates:

GLENVIEW WATER/SEWER SYSTEM FEES 2011		
Fixed Fee/ Quarter for a 5/8" meter	Consumption Fee/1,000 Gallons (water and sewer)	
	Incorporated	Unincorporated
\$14.70	\$5.50	\$7.62

You can find full rate charts for both utility systems at www.glenview.il.us/departments/finance/water_sewer_rates.shtml.

When You're Ready to Let the Tree Go . . .



The tree is drooping, the needles are falling -- it's time to let go. Here's how to dispose of your tree this year:

- **Single-family homes or duplexes served by Groot** put your tree (and wreaths and garlands) out with your regular garbage -- Groot will collect it at no additional charge.
- **Multi-family buildings:** the Village will collect your tree (at no charge). Check with your property management company or homeowner's association to find out where your tree should be placed; wreaths and garlands may be placed in your building's dumpster.
- In either case, **remove all ornaments, lights and tinsel.**
- Do **NOT** cover your tree with a plastic disposal bag.

Looking to recycle your tree? Until **Monday, January 31** you can drop it at the designated collection point in any of these locations:

- **Glenview Public Works Facility** (1333 Shermer Road)
- **Johns Park** (2101 Central Road)
- **Flick Park** (3600 Glenview Road)
- **Cunliff Park** (540 Echo Lane)
- **Cole Park** (1031 Kenilworth Avenue)
- **Willow Park** (2600 Greenwood Avenue)



Congratulations to Our Green Business Award Winners

This month, the Village will present its first round of Green Business Awards at the Board of Trustees meeting on January 18. Congratulations to these local businesses, which serve as great examples of how easy it is to go green!

Go Green Gold Award



Effective Air

www.effectiveair.com

This locally-owned and operated heating and air conditioning company has been serving the north shore and near north shore suburbs since 1940. Effective Air boasts an impressive array of green initiatives at its office on Lehigh; from installing energy star appliances and cfl bulbs to using biodegradable packing materials, installing bike racks for employees, and using eco-friendly vehicles. The company is moving toward becoming a paperless office, and is exploring how it might use wind energy, as well.

Go Green Awards

D/R Services Unlimited, Inc.

www.restorethenorthshore.com

This Glenview-based remodeling firm not only helps clients create greener homes, but has put many green features in place in its own Johns Drive facility. Among other things, it recycles old electronics, uses earth-friendly cleaning products, and has a "lights off" policy for rooms not in use.

Sweet Home Improvements

www.sweethomeimprovements.com

Sweet Home Improvements is a complete home remodeling company headquartered on Palmgren Drive. The business uses water-efficient taps and toilets; uses paper with the highest post-consumer recycled content possible, and has a "turn off your computer monitor when not in use" policy in place.

Is your business taking steps to "go green?" Let us know about it! Submit your application for the next round of the Village's Green Business Awards. Check the link on the home page of www.glenview.il.us.

Capital Projects Wrap Up for Winter

The Village's Capital Projects Department had a busy 2010, wrapping up a range of street and infrastructure improvement projects throughout Glenview. Here's where you'll see a difference:

Glenview/Greenwood Intersection Improvements (\$3.8 million)

Although this project has wrapped up for the winter, much was accomplished in 2010, including installation of the majority of the underground storm and water main. Sidewalk gaps north of Glenview Road were eliminated, and base pavement for the northbound lanes was placed. Now, temporary drainage provisions and pavement for driveways and sidewalk have been placed for winter use and work will resume in the spring. The entire project is scheduled for completion in June 2011.

Pfingsten Road Reconstruction (\$2.95 Million)

This street reconstruction included replacement of the water main systems, and, as recommended by the Village's Storm Water Task Force, construction of new underground storm water detention. As part of the Village's Bike and Sidewalk Master Plan, additional sidewalk was also added.

2010 Resurfacing and Minor Area Repair Strategy (MARS) Repair (\$2.5 Million)

This year's resurfacing program included 13 road segments totaling 35,000 square yards of asphalt. On three of the streets, 3,900 feet of existing water main was also replaced.

Through the MARS program, which targets small areas of roadway, the Village patched 8,000 square yards of asphalt throughout Glenview.

Old Willow Road Reconstruction (\$1.5 Million)

This deteriorated two-lane roadway was replaced with a new, full depth, three lane, concrete road. The deteriorated storm sewer was replaced and lengthened, and a new sidewalk was added on the east side of the street between Ravine Way and Willow Road.

Glenview Road Resurfacing (\$1.3 Million)

Glenview Road was resurfaced between Washington Street and Elmdale Road. Underground utilities were also repaired, including spot water main and sewer structure replacement.

Waukegan Road Improvements (Village portion \$550,000)

When the Illinois Department of Transportation resurfaced Waukegan between Golf and Willow Roads, the Village took the opportunity to undertake curb repairs, along with closing several curb cuts (with property owner permission.) Other Village improvements included the installation of raised concrete bump-outs to delineate street parking, and of stamped, colored concrete crosswalks at key intersections along the road.

Actions Taken By the Village Board of Trustees: November-December, 2010

Some agenda items are omitted due to space considerations. For more details visit www.glenview.il.us

Trustee Debby Karton was absent for the November 4 meeting.

Village President Report

- President Kerry Cummings paid tribute to **former Village President Jim Smirles**, who passed away on November 12.
- Report on **Illinois Senate Bill 3538**, which has passed both Houses and is now on Governor Quinn's desk for signature. It addresses public safety pension systems. Earlier in the year, the State created a two-tier system for other types of state pensions; this new bill brings parity. If signed into law, there would be changes in benefits for new hires after January 1, 2011, including shifting the retirement age to 55, setting a pensionable salary cap, and basing pension amounts on an average of the last eight-ten years of salary (as opposed to the salary on the last day of employment).

Village Manager's Report

- Update: **Third quarter 2010 Corporate Fund Financials**. Revenues, budgeted at \$52.7 million, are now projected to be \$53.8 million. Expenditures, budgeted at \$52.7 million, are now projected to be \$53.2 million.
 - The Village received approximately \$3 million in one-time revenues in the first half of 2010, which will help offset declines in Sales Tax, Home Rule Sales Tax, Utility Tax and State Shared Income Tax.
 - Senior management continues to evaluate how the Village delivers services to the citizens of Glenview. Every opportunity to maintain service levels, cut costs, and increase efficiency is carefully considered.
 - Due to conservative planning, over \$2 million in secured grants to support Village infrastructure, and proactive financial management, the Capital Improvements Program is back on track
- Update: **Multi-Family Housing Refuse and Recycling Pick Up**. Currently, Groot provides pick up for only single-family homes and developments with two or fewer units. However, as 11 larger developments -- with individual unit refuse and recycling pick up -- are interested in receiving service through Groot, staff requested Board direction as to whether it should move ahead and negotiate a contract amendment with Groot in order to offer this service as a voluntary option to multi-family housing units. Feedback was also requested on how carts should be provided. Staff was directed to develop a fee differential and cost schedule for the carts.

Approved

- **2011 Village Budget**. *A public hearing was held on this matter. See page 1.*
- **2010 property tax levy and associated abatements**. *A public hearing was held on this matter.*
- Ordinance clarifying Village **policy regarding objects in right-of-ways and public easements**. Plantings and other private objects are not allowed in public rights-of-way and should be removed. The Village takes no responsibility for the maintenance, repair or replacement of any planting or private object located in a public right-of-way or easement.
- Village-sponsored **voluntary separation incentive program** for eligible employees. This is one tool the Village is using to address its current financial challenges.

Key Village Contact Numbers • All numbers are area code (847)

24-hour Police/Fire/Ambulance	911
Police non-emergency (includes animal control)	729-5000
Fire non-emergency	724-2141
Village Switchboard	724-1700
Administrative Services	904-4350
<i>commuter parking, permit payment, recycling bins, mapping, voter registration, water billing.</i>	<i>Water Billing:</i> 724-3112
Capital Projects	998-9500
<i>capital projects, Glen redevelopment, engineering</i>	
Development	904-4340
<i>building, fire & health inspections, liquor licenses, planning, private tree inspections, property maintenance complaints.</i>	<i>Inspection Requests:</i> 904-4320
Manager's Office	904-4370
<i>Freedom of Information Act requests, senior services, block party/special event permits, communications, Glenview Television, human resources, economic development.</i>	
Public Works	657-3030
<i>snow plowing, street maintenance, water/sewer problems, public tree maintenance/concerns, natural resources.</i>	

Service requests may also be submitted at www.glenview.il.us -- choose "Ask A Question/Request a Service" from the Home Page.



It's Our Town, Please Slow Down!

Here are the January notifications of major speed RADAR "hot spots" and stop sign/traffic light enforcement. Our goal is to promote safe driving in Glenview!

RADAR "Hot Spots": 1800 blk Harrison • 300 blk Wilmette • 2600 blk Independence • 4600 blk Larch

Stop sign and stop light enforcement: Bluestem & Thistle • Grove & Church • Fir & Elm • Mapleleaf & Greenwood

Need Help with Home Repairs? National Rebuilding Day is Coming



On April 30, volunteers with Rebuilding Together • North Suburban Chicago will fan out across the area to assist eligible homeowners with repairs they

can't afford on their own.

Now is the time to apply! Deadline to submit an application for National Rebuilding Day is February 1 and earlier applications have a better chance of being selected.

To find out more about Rebuilding Together check out <http://rebuildingtogethernsc.com/>. To get started with an application, call Kim Hand, the Village's Senior Services Coordinator, at (847) 904-4366.

What's New with Medicare in 2011?

Join the Senior Services Division on **Thursday, January 20** for this free seminar featuring Jean R. Cleland, LSW, North Shore Senior Center. Program time: 1 p.m. at the Glenview Senior Center, 2400 Chestnut.



What's On Tap This Month

Unless otherwise noted, coverage of these events will be aired **after** the event date.

- **The Quest for Immortality: Aging & Longevity.** January 11. Featuring Dr. S. Jay Olshansky, School of Public Health, University of Illinois at Chicago. North Shore Senior Center.
- **Glenview Chamber of Commerce Installation of Officers.** January 14.
- **Off the Shelf: Conversations with Local Authors.** Premiers January 20.

Programming subject to change without notice. Before you watch, check the GVTV schedule at www.glenview.il.us. GVTV airs on channel 17 or 6, depending on your neighborhood, and carries Board and Plan Commission meetings live.

Village of Glenview Upcoming Public Meetings: January



Meetings are held at the Village Hall, 1225 Waukegan Road (unless otherwise noted). From time to time there are changes, so call (847) 904-4370 to check meeting status.

Meeting	Date & Time
Board of Trustees <i>Kerry Cummings, President</i>	January 4 & 18, 7:30 p.m.
Appearance Commission <i>Tim McJilton, Interim Chair</i>	January 5 & 19, 7:30 p.m.
Historic Preservation Commission <i>David Silver, Chair</i>	No Meeting in January.
Natural Resources Commission <i>Henrietta Saunders, Chair</i>	January 17, 7 p.m.
Plan Commission <i>Steven K. Bucklin, Chair</i>	January 11 & 25, 7 p.m.
Zoning Board of Appeals <i>Ron Greco, Chair</i>	January 10 & 24, 7 p.m.
<i>Trustee and Plan Commission Meetings air live on GVTV, stream live at www.glenview.il.us, and may also be accessed online after the meetings.</i>	

Senior Housing Assistance Program

Applications for the **2011 Village Senior Housing Assistance Program**, designed to assist Glenview residents with property taxes or rent, are now available at:

- Village Hall, 1225 Waukegan (or www.glenview.il.us)
- Glenview Public Library, 1930 Glenview Road
- North Shore Senior Center, 161 Northfield Road, Northfield
- Glenview Senior Center, 2400 Chestnut.

Completed applications will be accepted between **February 7-18**. Recipients are selected by need; to qualify, you must meet certain age and income limits. For information visit our website or call Kim Hand, Senior Services Coordinator at (847) 904-4366.

ECR WSS

TO: Postal Patron

Glenview, IL

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